

ANNUAL REPORT 2022/23

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NEW CASES Heterosexua

FISCAL YEAR 23

Prepared by CANADIAN FOUNDATION FOR AIDS RESEARCH

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CANFAR IS A NATIONAL, INDEPENDENT ORGANIZATION ADVANCING KNOWLEDGE AND SCIENCE. FUELED **BY FUNDRAISING, WE INVEST IN AND** FOSTER EFFECTIVE RESEARCH, BUILD AWARENESS, AND CULTIVATE PARTNERSHIPS TO SHARE EXPE and encourage joint action. W HAVE GIVEN MORE THAN \$26 MILL IN GRANTS TO HIV/AIDS RESEARC **PROJECTS. TOGETHER, THESE NEARLY 575 PROJECTS HAVE HELPED ACHIEVE** BREAKTHROUGHS IN PREVENTION, TESTING, ACCESS TO TREATMENT, COMBATTING STIGMA, AND THE SEARCH FOR A CURE.



LETTER FROM The Chair



ANDY PRINGLE Chair of the board

To the CANFAR community,

First, thank you. Thank you for your commitment to end the HIV epidemic in Canada. It's hard to believe that we're now entering the fifth decade of this fight; a fifth decade wherein we still see epidemic levels of a virus that is easily preventable and highly treatable.

Our work over the last 35 years has changed HIV/AIDS for good. Having HIV is now a manageable condition; it's no longer the lifethreatening virus of the 80s and 90s. Treatment is so effective that people living with HIV can achieve viral suppression – where levels of HIV are so low they are undetectable on blood tests – and they can't pass on the virus sexually or otherwise.

Prevention efforts have drastically improved since PrEP was first introduced. People can now take a daily pill to prevent an HIV infection. We have HIV self-test kits, so hardto-reach populations can access testing in the comfort and safety of their own homes and community spaces.

But the work is far from over. HIV is still an epidemic, and just last year Canada experienced a 24.9% increase in new cases* —the largest such increase in over a decade.

There are numerous intersecting factors—a lack of comprehensive and inclusive sexual health education, a decrease in condom use, lower rates of testing during the COVID-19 pandemic, barriers to accessing the healthcare system, out-of-pocket expenses for prevention and treatment medications, the toxic drug crisis, waning awareness, and the list goes on —that help to explain this increase. But the fact is, the HIV/AIDS epidemic has changed, and so, too, must our response.

CANFAR kicked off FY23 at the Montrealhosted International AIDS Society (IAS) Conference, where we brought our national youth awareness program, Sexfluent.ca, to life through an interactive networking zone in the Global Village. We reached over 3,500 attendees throughout the 3-day conference, showing international delegates what youthled, modernized HIV awareness and education can look like in a digital age.



LETTER FROM THE CHAIR

We worked with nearly 100 community partners to highlight World AIDS Day in an impactful campaign that featured the changing faces of today's HIV epidemic. We broke records with our 26th Bloor Street Entertains, which saw performances by Rêve and Brooke Lynn Hytes help us raise over \$1.5 million.

In January 2023, we convened a Strategic Task Force to guide CANFAR's next chapter in eradicating Canada's HIV epidemic. Leaders from the National Sexually Transmitted and Blood-Borne Infections Laboratory (Public Health Agency of Canada), the National HIV and Retrovirology Laboratories (Public Health Agency of Canada), CATIE – Canada's source for HIV and Hepatitis C Information, the Dr. Peter Centre, HQ Toronto, Communities, Alliances & Networks (CAAN), Freddie, and COCQ-SIDA have pooled their knowledge and expertise into rewriting our mission, which we anticipate launching in FY24.

Our investment in the CANFAR Express Testing Laboratory at HQ Toronto led to over 56,000 STBBI tests being conducted. Our endowment for Our Healthbox saw the launch of this innovative smart vending machine in communities across Canada.

Sexfluent.ca had a banner year, reaching over 2.5 million Canadian youth through our website, social media, and Sexfluent Squad of diverse youth content creators and influencers. We also distributed over 7,700 condoms, dental dams, lubes, and HIV self-test kits through in-person events throughout the year. The CANFAR Legacy Project has shown incredible growth as well, with a new chapter taking off in Montreal just this past Spring.

And of course, we are anxiously anticipating the results of our latest Innovation Research Grant RFP. We are going to present 7 grants for a total of \$280,000 in Research Cycle 31 in FY24.

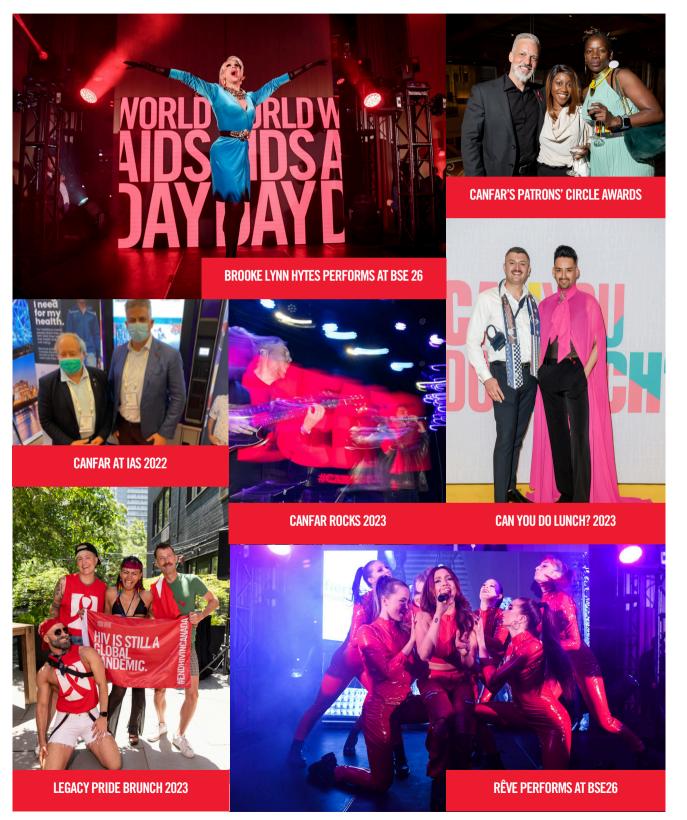
Looking back only makes us more committed to looking ahead—to the end of the HIV epidemic, and eventually to a cure for all people living with HIV in Canada and the world. As we prepare to reinvigorate our mission with a new set of bold actions in FY24, we hope you'll continue to support the incredible work of our researchers, committees, advisory board, task force, board of directors, staff, partners, sponsors and community.

Andy Pringle

ANDREW PRINGLE Chair of the board of directors Canfar



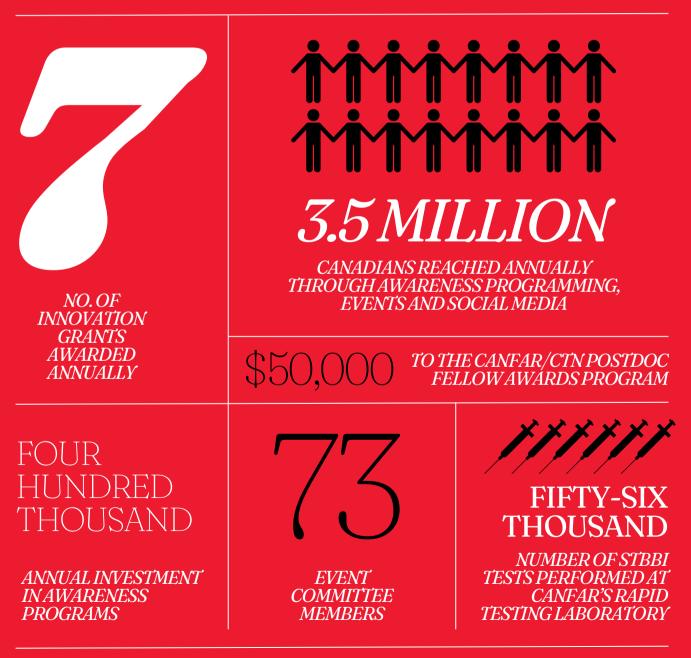
FY23 HIGHLIGHTS





CANFAR BY THE NUMBERS









\$280,000

ANNUAL INVESTMENT IN HIV/AIDS RESEARCH







CANFAR

BOARD OF DIRECTORS

ANDREW PRINGLE CM, Chair, RP Investment Advisors

PATTI MACNICOL Vice-Principal, Administration & Innovation, Upper Canada College

PATRICIA OLASKER Partner, Davies Ward Phillip & Vineberg LLP

CHARLES ARMSTRONG Chair, Armstrong Fluid Technology

NOTISHA MASSAQUOI Consultant

STANLEY READ Professor, Department of Paediatrics, University of Toronto

REV. JEFF ROCK Senior Pastor, Metropolitan Community Church of Toronto

CASEY ANTOLAK Vice President, Scotiabank

WILLIAM FLANAGAN President, Vice Chancellor, University of Alberta

DR. MICHAEL GRANT Associate Dean BioMedical Sciences, Faculty of Medicine, Memorial University of Newfoundland

MARIE HENEIN Senior Partner, Henein Hutchison LLP **ROBERT HOPPENHEIM** Head Brand Strategy, Creative & Communications, Hoppenheim & Co

JEFFREY KROEKER Partner, Civis Law LLP

STEPHEN B. LEWIS Chair, Stephen Lewis Foundation

SYLVIA MANTELLA Chief Marketing Officer, Mantella Corporation

PAUL NOBLE Vice-President, Deputy General Counsel, BMO Capital Market

TONY PEDARI, CPA Partner, Risk Assurance Services, PwC

JOHN PRATO Deputy Chair & Executive Director, TD Securities

JAIME WATT Executive Chairman, Navigator Limited

LEEANNE WELD KOSTOPOLOUS Sales Representative, Royal LePage Real Estate

JERONIMO DE MIGUEL Brand Strategist

TRISTAN MICHELA Executive Vice President, CanDeal

TREVOR STRATTON Coordinator, International Indigenous Working Group on HIV & AIDS at CAAN

EXECUTIVE COMMITTEE



SCIENTIFIC Advisory committee

MICHAEL GRANT, PhD

Professor, Immunology, Division of BioMedical Sciences, Faculty of Medicine, Memorial University of Newfoundland

STANLEY READ, MD, PhD, FRCPC

Professor of Pediatrics, University of Toronto, The Hospital for Sick Children; Consultant HIV/AIDS Family Centered Care Program Division for Infectious Diseases, Department of Pediatrics, University of Toronto

LISA BARRETT, MD, PhD, FRCPC

Assistant Professor, Dalhousie University

ALAN COCHRANE, PhD

Professor, Department of Molecular Genetics, University of Toronto

EVAN COLLINS, MD, FRCPC

Professor, Department of Psychiatry, University of Toronto; Psychiatrist

HÉLÈNE CÔTÉ, PhD

Professor, Department of Pathology & Laboratory Medicine, University of British Columbia

NORBERT GILMORE, MD, PhD

Professor, Medicine (Emeritus), McGill University; Senior Physician, McGill University Health Centre

DANIEL GRACE, MA, PhD

Canada Research Chair in Sexual and Gender Minority Health; Assistant Professor, Dalla Lana School of Public Health, University of Toronto

TREVOR HART, PHD, C. PSYCH

Ontario HIV Treatment Network Applied HIV Research Chair in Gay and Bisexual Men's Health, Professor and Director, HIV Prevention Lab, Department of Psychology, Ryerson University

MICHAEL HAWKES, MD, PHD

Assistant Professor, Department of Pediatrics, University of Alberta

CHEN LIANG, PhD

Professor, Department of Medicine, McGill University; Interim Director, McGill AIDS Centre, Lady Davis Institute, Jewish General Hospital, McGill University

MONA LOUTFY, MD, MPH, FRCPC

Associate Professor, Department of Medicine, University of Toronto; Scientist, Women's College Research Institute; Staff Physician, Women's College Hospital

PAUL SANDSTROM, PhD

Director, National HIV & Retrovirology Laboratories, JC Wilt Infectious Diseases Research Centre, PHAC

CÉCILE TREMBLAY, MD, FRCPC

Professeure, Titulaire de la Chaire de Recherche Translationelle en VIH Pfizer/Université de Montréal, Department de Microbiologie, Immunologie et Infectiologie, Université de Montréal

SHARON WALMSLEY, CM, MD, MSC, FRCPC

Professor of Medicine, University of Toronto; Director of Clinical Research, Immunodeficiency Clinic, Toronto Hospital, UHN; Senior Scientist, Toronto Hospital Research Institute; Co-Chair of the CIHR-Canadian HIV Trials Network

CO-CHAIRS



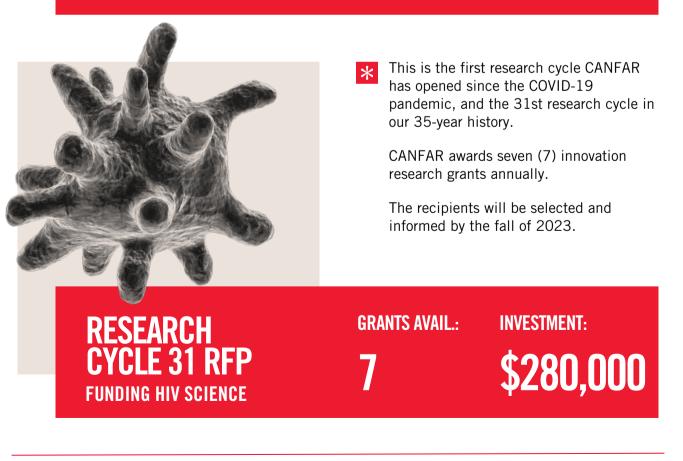
* The 2023 winners of the CAHR-CANFAR Excellence in Research Awards are:

BASIC SCIENCES

DR. ZABRINA BRUMME (SIMON FRASER UNIVERSITY) CLINICAL SCIENCES DR. BERTRAND LEBOUCHÉ (MCGILL) EPIDEMIOLOGY-PUBLIC HEALTH DR. NATHAN LACHOWSKY (UNIVERSITY OF VICTORIA) SOCIAL SCIENCES DR. CARMEN LOGIE (UNIVERSITY OF TORONTO) COMMUNITY-BASED RESEARCH DR. MARILOU GAGNON (UNIVERSITY OF VICTORIA)

CAHR-CANFAR AWARDS RECOGNITION AWARDS

AWARDED SINCE:2023 RECIPIENTS:20175







* The CTN Postdoctoral Fellowship Awards Program was established with a clear mission: to empower early-career researchers, providing them with invaluable opportunities to expand their knowledge, and craft their own research programs and trials. Since its inception, this program has allocated over 100 fellowships, acting as a catalyst for the careers of some of Canada's most prominent HIV clinical investigators.

CANFAR-CTN POSTDOCTORAL Fellowship program

AWARDED SINCE: RECIPIENTS TO DATE 1997 17

Together, CANFAR and the CTN have recognized the importance of ensuring a lasting legacy of trained principal investigators in HIV research across the country. The CANFAR/CTN Postdoctoral Fellowship Award offers \$50,000 per fellow, with an additional \$5,000 travel allowance to support research-related expenses. The fellowships provide career support and are renewable for up to two years. The most recent recipient is Dr. Cara Spence (2021-2023). Our joint award has brought forth a new generation of investigators with half-fellowships granted since 1997, and full fellowships since 2011. The 17 researchers who have benefitted from this support have conducted innovative research initiatives that have yielded breakthroughs in HIV research, shaping the landscape of knowledge in our field.

the CTN CIHR Canadian HIV Trials Network

le Réseau Réseau canadien pour les essais VIH des IRSC



OUR HEALTHBOX HARM REDUCTION \$10,000 INVESTMENT

Our Healthbox is a smart vending machine with 25 slots available for the things people need for their health — like harmreduction supplies, selftest kits for HIV, naloxone kits, even socks, hats and mittens. It includes information on where to get health and social services, and has 24/7 access for those in need. The project is spearheaded by Dr. Sean Rourke and the MAP Centre for Urban Health Solutions. St. Michael's Hospital, and ReachNexus. The goal is to position dozens of Our Healthboxes in communities in need.



reachnexus

Centre for Urban Health Solutions





STRATEGIC TASK FORCE REWRITING OUR MISSION

CANFAR convened a strategic task force throughout the first half of 2023 to guide the direction of our upcoming Bold Actions strategic plan. Scientist with the MAP Centre for Urban Health Solutions at St. Michael's Hospital and long-time CANFAR advisor, Dr. Sean B. Rourke, says, "CANFAR's new strategic plan considers the last four decades of research and discoveries, and lays out a thoughtful and outcome-driven blueprint to ensure that no one is left behind."

TASK FORCE MEMBERS

ANDY PRINGLE Chair, Canfar Sean Rourke Scientific Advisor, Canfar

DR. NOTISHA MASSAQUOI Assistant professor, u of t

DR. CALEY SHUKALEK MEDICAL DIRECTOR, FREDDIE

DR. PAUL SANDSTROM CHAIR, CANFAR SCIENTIFIC ADVISORY COMMITTEE

MATHIEYA ALATINI

CHIEF STRATEGIST, GSD STRATEGIES INC.

SCOTT ELLIOTT CEO, DR. PETER CENTRE

TREVOR STRATTON Indigenous leadership policy manager, caan

OSMEL MAYNES Director of Philanthropy, HQ toronto

JASON MERCREDI Director of social infrastructure, métis nationsaskatchewan

KEN MONTEITH Executive director, cocq-sida

ALEX FILIATRAULT

CEO, CANFAR

ROXANNE MA

DIRECTOR OF NATIONAL AWARENESS PROGRAMS, CANFAR

DR. ADRIENNE MEYERS

HEAD, QUALITY UNIT, NATIONAL HIV AND RETROVIROLOGY LABORATORIES (PHAC)

JODY JOLLIMORE EXECUTIVE DIRECTOR, CATIE



CANFAR AT AIDS 2022 CONFERENCE

SEXFLUENT IN THE GLOBAL VILLAGE \$100,000 PROJECT

At the 24th International AIDS Conference, hosted in Montreal, we shared many incredible moments with members of the extended CANFAR family as well as the global HIV/AIDS community. We were moved by the reception to Sexfluent from over 3,500 attendees who participated in our interactive, educational and entertaining Networking Zone.





CANFAR AT IAS CONFERENCE 2022

CANFAR TAKES OVER MONTREAL FOR IAS COMMUNITY INVOLVEMENT

As part of our activations during the IAS conference, CANFAR attended the Indigenous Pre-Conference as well as events hosted by ViiV Healthcare; co-hosted a Fierté Montreal kick-off party with Gilead; and attended dozens of sessions throughout the conference. Additionally, our Director of National Awareness, Roxanne Ma, presented at the Canada Pavilion.





ONE YEAR OF TESTING At hq toronto



HQ TORONTO RAPID TESTING \$500,000 INVESTMENT (\$250,000 FY23)

SEXUAL HEALTH TESTING AT HQ BY THE NUMBERS*

- 56,164 TESTS
- 10,840 TREATMENTS
- 1,876 TREATMENTS TO VISITORS WITHOUT INSURANCE
- 10,916 VISITS
- 11% OF VISITORS LIVING WITH HIV

CANFAR funds HQ's two express lab testing instruments: the Abbott Alinity and the Hologic Panther.

The Abbott Alinity performs Serologic tests (looking for antibodies for syphilis and HIV-1 & HIV-2); each test takes serum, separated from blood, and takes about 30 minutes to an hour. The Hologic Panther performs Nucleic Amplification (similar to PCR) for gonorrhea and chlamydia from rectal, pharyngeal swabs, and urine; the test takes about 4 hours.

Hologic panther also performs confirmatory Nucleic Amplification Test (similar to PCR) for HIV-1 from serum (separated from blood) and takes about 3 hours.

These result times are a lot faster than sending specimens to PHO (Public Health Ontario) as they can take days or weeks.

Capacity to provide testing results within same day and or next day. **March 2022 to May 2023*

CANFAR

GROWTH OF Sexfluent.ca



NATIONAL YOUTH AWARENESS PROGRAM \$400,000 ANNUALLY 1.5 MILLION REACH 1ST YEAR



Since launching in 2021, Sexfluent has grown exponentially in 2022 and 2023. The program returned to doing more in-person community outreach, bringing its educational booth and resources to 12 events across five cities in two provinces, reaching a total of over 4,200 youth and community members directly. At each event, the team educated at-risk youth about HIV and sexual health, gender identity and sexuality, harm reduction, and mental health, distributing over 7,700 condoms, dental dams, lubes, and HIV self-test kits in total. Additionally, seven new print resources were created to reach more communities across Canada.

Sexfluent's audience consistently grew at an average rate of 13.5% per quarter, and its website saw a 56.5% increase in visitors compared to the previous year. Sexfluent also expanded its content onto TikTok, garnering over 2,000 followers in just a handful of months thanks to new digital strategies.

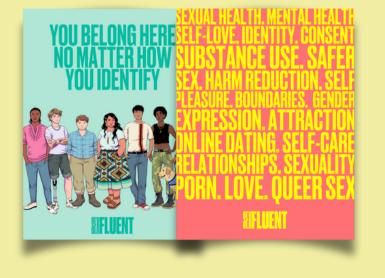
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GROWTH OF SEXFLUENT.CA









SEXFLUENT NOW FEATURES A RANGE OF COLLATERAL THAT CAN BE ORDERED BY COMMUNITY ORGANIZATIONS AND PARTNERS TO HELP IN THEIR OUTREACH.



CANADA SAW A 24.9% INCREASE OF IAGNOSES IN 2022 NFW Π IVFR S CASES ISE R NFW IN N S F IN **NVFR** R F FN NF ΓΔ F ┝ Δ F **[**] F Ν RGF IN PAR FN H Δ IES, ΓH INE QUA TESTING SERV ΓΙΟΝ OF RING THE COVID-19 PANDEMIC. A **IF COMPR** FHF LAC NS IVF HEALTH ON, SEX EDUCA UAL **TOXIC DRUG CRISIS, AND A LACK CULTURALLY-APPROPRIATE** TFS AND CARE.



CANFAR LEGACY PROJECT ANNUAL SERIES

FUNDS RAISED: \$70,000

The CANFAR Legacy Project continues to grow at a record pace, with new members joining in Ottawa, a new chapter in Montreal, and continued growth in Toronto. Legacy Project now boasts over 100 paying members monthly.



WORLD AIDS DAY CAMPAIGN Nov. 1 – Dec. 7, 2022

CAMPAIGN REACH: 750,000+

For World AIDS Day 2022, we launched a month-long campaign featuring videos of CANFAR's national ambassadors and other people living with HIV. Over 85 community partners joined the campaign to amplify its content and achieved organic reach of 750,000.





BLOOR STREET ENTERTAINS NOVEMBER 30, 2022

FUNDS RAISED: \$1.4 MILLION

BSE26 was an epic year for Bloor Street Entertains. We hosted over 1,000 guests across 24 venues in Bloor-Yorkville and raised over \$1.4 million—our most successful event to date. Notable event additions included Brooke Lynn Hytes and Rêve performing live.

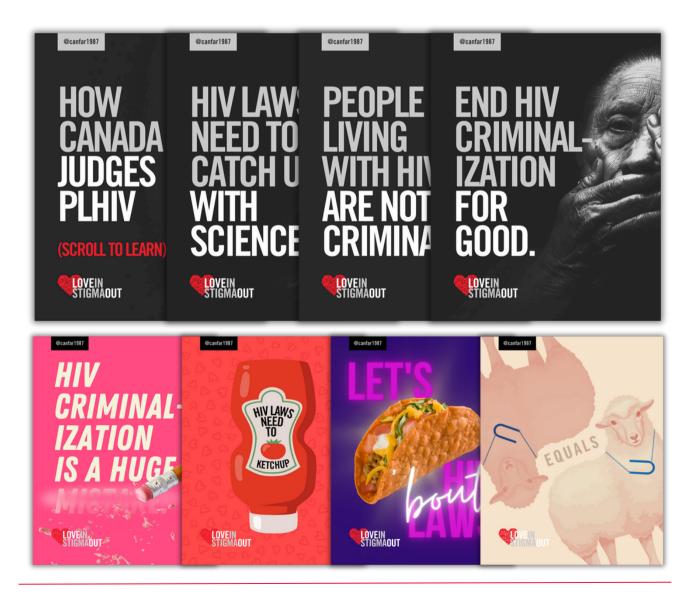




LOVE IN, STIGMA OUT '23 FEBRUARY 2023

CAMPAIGN REACH: 22,000+

For our 2023 Love In, we focused on HIV criminalization and its effect on ending the HIV epidemic in Canada. This topic was explored in a Legacy Project event at the CN Tower, and through infographics, social media carousels, and a Valentine's Day card collection.





CANFAR PATRONS' CIRCLE DINNER APRIL 19, 2023

AWARDS GIVEN:

DR. STANLEY READ BLUMA APPEL LIFETIME ACHIEVEMENT AWARD

MARIO MANZA MOLLY JOHNSON GARY SLAIGHT JACKMAN FOUNDATION 2023 PATRON'S CIRCLE AWARD



CANFAR – ANNUAL REPORT FY23 (2022-2023)

The CANFAR Patrons' Circle Awards Dinner 2023, held at the Fairmont Royal York, bestowed five awards to long-time supporters of CANFAR's mission to end HIV in Canada. This included a special Bluma Appel Lifetime Achievement Award for Dr. Stanley Read.





SEXFLUENCY + CYDL? CAMPAIGN MARCH-MAY 2023

CAMPAIGN REACH: 116,000+

The Sexfluency campaign brought attention to the rising rates of HIV and other STBBIs among Canada's youth. Educational videos featuring CANFAR Youth Ambassador Ashley Murphy highlighted how HIV/AIDS education was communicated to youth in the late 80s and early 90s, while drag storytime with CANFAR National Ambassador Jade Elektra highlighted the need for comprehensive sexual health education, like Sexfluent.ca.

Jade Elektra



12TH CAN YOU DO LUNCH? APRIL 28, 2023

FUNDS RAISED: \$260,000

The Sexfluency campaign culminated in a panel at CYDL? led by Sexfluent's Squad of youth content creators discussing sexual health education in Canada. Over 400 attendees heard why it's so important to educate our nation's youth about their sexual health.





CANFAR ROCKS / AIDSBEAT 26 FRIDAY, JUNE 2, 2023

FUNDS RAISED: \$170,000

CANFAR held our 26th Annual CANFAR Rocks Legacy event at the El Mocambo; with all the glitz and glam-rock-realness that this iconic event has become known for. Featuring performances by Billy Newton-Davis, Simone Denny, and Jade Elektra.



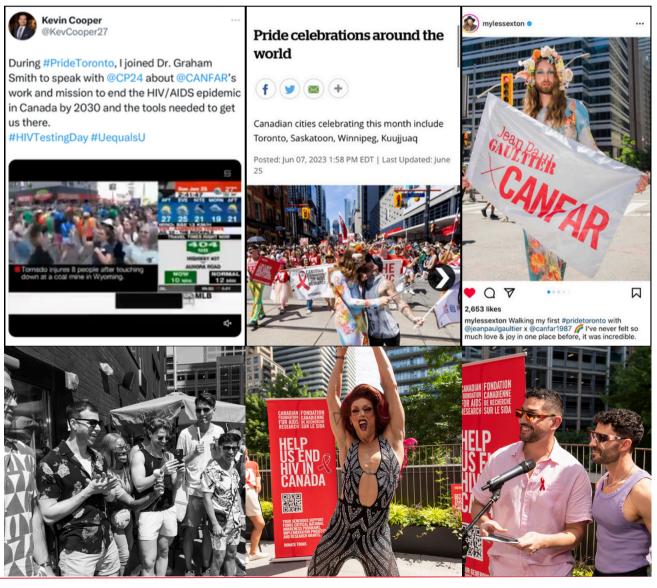


CANFAR DOES PRIDE 2023 JULY 25, 2023

celebration of love and progress before we marched in the second position in the Pride parade. A Canadian Press photo gallery featured CANFAR's National Ambassador Myles Sexton embracing fiancée Tyler Austin.

Legacy Project's Pride Brunch was a

MEDIA IMPRESSIONS: 9,000,000+



WE KNOW THAT AS WE WORK TOWARDS ENDING THE HIV EPIDEMIC, FIRST BE THERE Ι ΑΤ CASE NUMBERS—BECAUSE Process will involve d GNN Δ THOSE WHO ARE LIVING W **HIV RI** H AWARE OF THE AREN'T IR YF Δ ONCE 1 THEY ARE ON TREATME Δ **VIRALLY SUPPRESSED, THERE** SUBSTANTIAL AND LAST BE A ING RE **[**] N NEW HIV CASES. NN I **TO PUT THAT PROCESS IN MOTION, WE** DIRECT OUR INVESTME nts and EFFORTS WHERE THEY ARE NEF ΙFΠ MOST: CLOSING GAPS IN AWARENESS AND ACCESS TO CARE.



\$100,000+

THE ESTATE OF GORDON KEMP BANK OF MONTREAL THE P. AUSTIN FAMILY FOUNDATION LABATT BREWERIES OF CANADA

\$50,000+

CLENCH HOUSE FOUNDATION MANTELLA CORPORATION NICOLA WEALTH MANAGEMET LTD. THE HILARY AND GALEN WESTON FOUNDATION

\$25,000+

UNITY HEALTH TORONTO BALENCIAGA CANADA INC CLEOPHEE EATON GILEAD SCIENCES CANADA SIDA AIDS MONCTON INC. CANADA LIFE ASSURANCE COMPANY VIIV HEALTHCARE ULC RBC CAPITAL MARKETS AIR CANADA GOWLING WLG ROGERS COMMUNICATIONS

\$10,000+

JANICE L. FRICKER HOLT RENFREW BELL CANADA BRUNELLO CUCINELLI CANADA LTD PUIG CANADA INC PATRICIA OLASKER PROFESSIONAL CORPORATION ANDREW AND VALERIE PRINGLE

PETER TRIANTOS ART GALERY DAVIES WARD PHILLIPS & VINEBERG LLΡ PIETRO ADAMO FINE ARTS LEEANNE WELD KOSTOPOULOS SCOTIA WEALTH MANAGEMENT THE WEBSTER THE CANADIAN ASSOCIATION FOR GLOBAL HEALTH (CAGH) TREVOR M. BORN MEDICINE PROFESSIONAL CORP PACE LAW FIRM PROFESSIONAL CORPORATION MARCUS CHAVES LILYLI GUCCI THE ROB STOVEL FOUNDATION HAYWOOD SECURITIES INC FIERTÉ CANADA PRIDE STEPHAN WEISHAUPT THE THOR E AND NICOLE EATON FAMILY CHARITABLE FOUNDATION BERNADETTE MORRA TAMARA BAHRY JENNIFER MCCAIN CHARLES HANNA TD BANK GROUP THE SPROTT FOUNDATION THE O'BORN FAMILY FOUNDATION **O'BORN FAMILY FOUDNATION** 7711 CONSULTING MARGARET MCCAIN THE LILY STREET FOUNDATION HERMÈS CANADA INC. UNEFI INC.

TELUS CORPORATION ADMARE BIOINNOVATIONS SCOTIABANK GEORGE THEODOROPOLOUS SALAH J. BACHIR

\$5,000+

FIRST CAPITAL REALTY INC. ANA PASCOS JEFFREY KROEKER GORDON CAPERN **BELINDA STRONACH** SYLVIE SEARLE THE CALGARY FOUNDATION DAVID YURMAN MCM NORTON ROSE FULBRIGHT CANADA LLΡ **ROSEWOOD HOTELS** NATASHA BRONFMAN MARY LOMBARDI EL MOCAMBO MARK DAITCHMAN SIMON KATTAR LAWRENCE J. GITTERMAN NIMI NANJI SIMARD YONA ZUKERMAN THE EDWARD AND SUZANNE ROGERS FOUNDATION MICHELLE VELLA TIFFANY & CO. ADRIANA GONZALEZ-CHONG ANDREW GRIMES FOUR SEASONS RESORT AND **RESIDENCES VAIL**



DONOR/SPONSOR RECOGNITION

\$5.000+ CONTINUED FOUR SEASONS HOTEL. MEXICO CITY AMHSA MARINA HOTELS & RESORT ANDREA ANDERS INC. ALEX FILIATRAULT **DORSEY & WHITNEY LLP** MODERN CONCIERGE INC MICHAEL LIEBROCK SAGE INVESTMENTS LIMITED DAVID O. HAWKEY THE HAWKEY FAMILY CHARITABLE FUND THE RUPARELL FAMILY FOUNDATION JACKMAN FOUNDATION DAVID MATHESON THE WILLIE AND MILDRED FLEISCHER CHARITABLE FOUNDATION INK ENTERTAINMENT PAUL NOBLE OLEOS AND CANVAS AMANDA JEPPESEN WES LOVE TRACEY MUMFORD FOTINI COPELAND TORKIN MANES LLP BRUCE MCCARTNEY TREVOR BORN MCLEAN SMITS FAMILY FOUNDATION **MICKI GORDIC** ANN MULHOLLAND **BT/A ADVETISING** \$1.000+

PENWARDEN FINE JEWELLERY

CARYL D'SOUZA CHRISTIAN VERMAST RAYMOND ACCOLAS 14731441 CANADA INC JAMES MILONAS **EVENTBRITE** ANTHONY CAMPANIARIS SENTALER TIMOTHY DUNN MAX MARA JEFF TJON HING ANITA MARSHALL DEBORAH ELIAS MEDICAL AESTHETICS UNITED WAY OF WINNIPEG HISO JEWISH FOUNDATION OF MANITOBA DAVIDE PALUMBO PROFESSIONAL CORP HEIKA BUILD GROUP INC. GLORIA DAVEY **GRAHAM SMITH KATIA BAILEY** GALLANT LAW **KETTLEMAN'S BAGEL CO** THE PIONEER GROUP ABUNDANCE CANADA DON TAPSCOTT ANN KAPLAN SONJA UCCI **ROM GOVERNORS** PRADA CORP CANADA D LUXE LAB NEWSFILE

CW HEALTH PHARMACY CHRISTINE REZVANIAN JOHN TORY MEHDI AZODI AI TORONTO SEOUL THE BLOOR-YORKVILLE BIA HUGO BOSS CANADA INC. RIMOWA NANCY LOVE GRACE M. VIDAL-RIBAS ALAN HANLON **DALHOUSIE - CANADIAN** FOUNDATION FOR AIDS RESEARCH MANTLE314 DEVELOPMENTS INC FRIDAY HARBOUR CARMELA DI SANTO MEGAN HARRIS-JILLARD STEVEN RANSON DANIELLA COMMISSO LUXURIOUS ROXY INC **KATHERINE BARANSKI** LAFAYETTE 148 **IRVING GARTEN** JESSICA DELFINO NICK HOVANESSIAN FAAS ANDREW DEBBIE BUSH MANIFEST CLIMATE JENNY AARON CURATUS EGON ZEHNDER INTERNATIONAL INC ALAN ANDERSON **RECOGNITION STUDIO INC** MICHAEL B. CRUICKSHANK MERLE KERR



\$1,000+ CONTINUED

CANDY M. BASCOE BARBELL HEADQUARTERS LTD ALDRICH WITT CATERINA N. JACKMAN WILLIAM HALPENNY MARTHA L. MCCAIN CHARLES LESAUX DAVID MOORE IVAN VANCE AMANDA GOTLIEB **BLOOR YONGE CHIROPRACTIC DEANNE MOSER DORIS BELANGER** AQUA MED SPA JOHN DUDA HAMILTON PETROPOULOS PIERRE PETTIGREW JOAN KELLEY WALKER CHRISTOPHER BATES HEATHER TOBIN NICOLE SIGOUIN ALTAS CORPORATION MCM PRODUCTS CANADA INC. FAIRMONT THE QUEEN ELIZABETH FAIRMONT ROYAL YORK HOTEL FAIRMONT LE CHÂTEAU FRONTENAC MGE NIAGARA ENTERTAINMENT INC. JESSICA KNOX MICHAEL DETLEFSEN ALISON CURRIE KARAM TAWFIQ PRESTILUX HUGH MCLEAN CANDICE SINCLAIR

WHITNEY LINEN INC CHRISTOPHER GRIMSTON JON DE PORTER TAYA DAY **KELSEY VINH** SINA SADEDDIN RACHEL O'DONOVAN LYNDA REEVES CAROLYN N. SIGOUIN NUNO LAPIRDO PAUL TYE-KO SAMUEL LAPIDUS SUSAN VERMEER **RON ATKINSON** KOOCHO CUMANDRA GEOX SPA ÒGO TÀWA RAPHAEL HEBERT JOANNA GRIFFITHS ANDREA MENZEL MARVELOUS MUCHENJE TOM DARA MARY A. HECKBERT CHRISTOPHER FLAK LORETTA HWANG **BISHA HOTEL TORONTO** DAVID LUKIN THE JEFF RICE FAMILY FOUNDATION SVEN BYL FRIDA JEWELLERY PATTI MACNICOL **KYLE J. WINTERS** RADFORD CORP ROBERT SIEGEL SAMS ORIGINAL ART

CHRISTOPHER ROBERTSON LAW PROFESSIONAL CORPORATION WILLIAM STOS JOHN MACLEOD RUPERT HON ARMIN YOUSEFI RITA TESOLIN YVES LEVESQUE JULIUS KALCEVICH **ROBERT BRIEN** GARY SHIECK LIAM O'SULLIVAN JAMIE AND PATSY ANDERSON SASHA EXETER RITA MARTELLACCI **REVELLE FASHION INC** THE FOTINI FACTOR **KELVIN BROWNE** GEORGE LEWIS JASMINE HERLT **ROBERT FOSTER** WAWANESA INSURANCE COMPANY MICHAEL E. ROYCE GARY FINE **INDUSTRIOUS GIFT FUNDS CANADA** GREG GUICHON CHRISTOPHER BUNTING TIM CASGRAIN THE RED DRESS BALL FOUNDATION MICHAEL LEE BOSDA INTERNATIONAL INC. HAZELTON HOTEL **ROBERT DUNIGAN** NIXON CHARITABLE FOUNDATION

DONOR/SPONSOR RECOGNITION



\$1.000+ CONTINUED

MING SMITH EDWARD AVEY MCNABB ROICK EVENTS **JIM & ELAINE MCGIVERN RICHARD WERNHAM** MC BEAUTY COSMETIC CLINIC SHERMAN KI **RICHARD HAMM** BALFOUR BOWEN FAMILY FOUNDATION SMITH TERRY NICOLAS HAWKINS

\$500+

CHARITIES AID FOUNDATION CANADA DANIEL-GUILLAUME STRINGER CHRISTOPHER GUERREIRO **ROBERT A. STEWART** JASON PRICE EVENT STRATEGY PARTNERS (ESP) INC. **KEVIN R. GOLDTHORP** DAVID J. BROWN LEVEL8 NIGHT CLUB JONATHAN AZZI **KLEVIS HAXHIAJ** KING CHONG **BROOKS BROTHERS** DEAN DAVIDSON DESIGN INC. **ORSON SHARPE** BARBER DESIGN SHOP LTD SIA PARTNERS MICHELLE REALE MORGUARD PROPERTIES JAMES WATT

JEAN CLOUTIER KGALE POLLOCK SAFFRON SRI DEBBIE PENZO DARYNA MAREI ELEANOR BOYNTON **BRUNELLO CUCINELLI** ERIK PAIGE W TORONTO HOTEL BRUCE WESTWOOD PALIARE ROLAND ROSENBERG ROTHSTEIN LLP ERIC SHERMAN YORKVILLE VILLAGE ANDREW PEREZ **DIDIER FRECHETTE KULIN MATCHHAR** HARRY ROSEN INC. **KEVIN NOGUERA** JAMIE GRUNDMAN STARBUCKS COFFEE CANADA **NEIL GUTHRIE** LUKE SOUTHERN STEVEN S. SIMONE **OPHELIA CHANG** ALISON JANZEN PETE N. RICHARDSON KANVAS ALEXANDER KUCHARSKI MURRAY JACKSON DAVID GAGNON GIANI TARIELLO MARC-ANTOINE SAUMIER SCOTT BRISON

BARBARA KARAPOSTOLAKIS PAUL PROSTERMAN RON BARRY JASON STEINMETZ MARIUS RONNOV JEAN-FRANCOIS LEFORT STEPHANE ELJARRAT ROCHELLE CANTOR **RONI TAZA BRADLEY HAMILTON** MAXIME ST-PIERRE LORNA LANG JOSHUA FAGAN SCOTT MCCAMBLY EDOUARD PETEL **ERNST HUPEL** JEFFREY KROLL VICTORIA GORMLEY JEFFREY T. ROCK **OLIVIER PERRON-COLLINS GLENN DIXON** ANTONIO J. MONTEL GERALDINE MOUSSA LINDSEY ROSENBLATT SHAWN SOON **DIANA WOODHEAD** BRETT SHANNON CHRISTIAN JASSERAND STEVE BRANCO **GORDON F. DAVIES** SIMON TARIELLO **KEVIN CHAN** SIMON DENNISON MITCHELL A. FAWCETT HALEN YAU



\$500+ CONTINUED

COLIN DUSHKIN STEPHEN JOHNSON RICHARD DIAMOND RALPH ROACH MATHIEU DESCHAMPS WILFRED BRAGG BRETT SHANNON STEWART BARCLAY ERIC LOMBARDI KATRINA BRAZZELL MAUREEN OWINO **DEBORA MARTIN** JOHN SHEWCHUN COREY LAURYSEN THE ANNDORE HOUSE **BRIAN T. BYRNE** JACK CREASY DESIGN INC. ANNIE LAM THE DOUGLAS FAMILY FOUNDATION PAUL BEESTON PAUL A DEEGAN JENNIFER TORY DAVID BURT SANDI TRELIVING **ROBERT HUTCHISON** RANDY CRANSTON CHRISTOPHER LIBERTA LEANNE DOMI **BRIAN H. GREENSPAN** DAVID M. PALUMBO JAMIE IRVING ANETTE GOLDSTEIN RUSSELL MORGAN JODEAN TOBIN

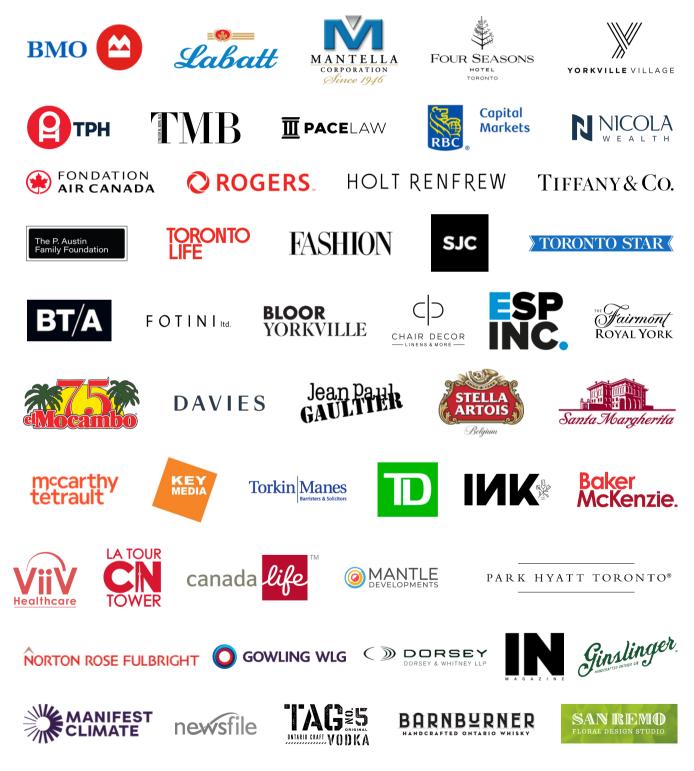
CHRIS DINELEY SANDRA DELZOTTO PATRICIA YOUNGER PIPES AND SHAW LLC JOHN HARTMAN 2482081 ONTARIO LIMITED BINDHU A. THIRUVENKADATHAN EARLE O'BORN

WE SEND OUR SINCEREST GRAT F ALL OF O SPO PAR CUWW MEN R **MEMBERS** SCIEN Δηνιςη COMM AMBASSA AND EVER ELSE ENABLES US 1 **DO THE WORK**





LEAD EVENT SPONSORS FY23





LEAD EVENT SPONSORS FY23





STATEMENT OF FINANCIAL POSITION

CATEGORY	FY23	FY22
ASSETS		
CURRENT		
CASH	\$ 842,141	\$ 1,122,137
SHORT-TERM INVESTMENTS	194,758	80,241
ACCOUNTS RECEIVABLE	56,044	20,606
HST RECOVERABLE	131,285	111,079
PREPAID EXPENSES	28,698	28,698
	1,252,926	1,362,761
CAPITAL ASSETS	18,723	39,622
INVESTMENTS	586,914	586,914
	1,858,563	\$ 1,989,297
LIABILITIES		
CURRENT		
ACCOUNTS PAYABLE AND ACCRUED LIABILITIES	131,040	\$ 131,328
GRANTS PAYABLE	380,001	331,268
	511,041	462,596
DEFERRED CONTRIBUTIONS	70,673	259,609
LOAN PAYABLE	-	60,000
	581,714	782,205
FUND BALANCES		
GENERAL	689,935	620,178
ENDOWMENT	586,914	586,914
	1,276,849	1,207,092
	\$ 1,858,563	\$ 1,989,297



REVENUE, EXPENSES & CHANGES IN FUND BALANCES

CATEGORY	G	ENERAL Fund		owment Fund		TOTAL
	FY23	FY22	FY23	FY22	FY23	FY22
REVENUE						
DONATIONS AND BEQUESTS	\$ 1,283,817	\$ 1,456,621	\$—	\$—	\$ 1,283,817	\$ 1,456,621
FUNDRAISING & AWARENESS Events	1,498,029	1,492,209	—	—	1,498,029	1,492,209
GOVERNMENT WAGE SUBSIDY	-	15,102	<u> </u>	—	-	15,102
INVESTMENT INCOME	34,151	21,853	_		34,151	21,853
	2,815,997	2,985,785	—		2,815,997	2,985,785
EXPENSES						
FUNDRAISING	968,645	714,005	<u> </u>	—	968,645	714,005
GENERAL	618,609	736,061	—	—	618,609	736,061
GRANTS AWARDED	334,568	512,534	<u> </u>		334,568	512,534
PROGRAM AND AWARENESS	824,418	1,100,505	—	—	824,418	1,100,505
RESEARCH ADMINISTRATION			—	—		
	2,746,240	3,063,105			2,746,240	3,063,105
EXCESS OF REVENUE Over expenses	69,757	(77,320)	_	_	69,757	(77,320)
FUND BALANCES, BEGINNING Of Year	620,178	697,498	586,914	586,914	620,178	1,284,412
FUND BALANCES, END OF YEAR	\$ 689,935	\$ 620,178	\$ 586,914	\$ 586,914	\$ 689,935	\$ 1,207.092



STATEMENT OF CASH FLOWS

CATEGORY	FY23	FY22
CASH PROVIDED BY (USED IN)		
OPERATIONS		
EXCESS OF REVENUE OVER EXPENSES	\$ 69,757	\$ (77,320)
ITEMS NOT AFFECTING CASH		
• AMORTIZATION	39,462	63,504
• FORGIVENESS OF LOAN PAYABLE	(20,000)	
 LOSS (GAIN) ON SALE OF INVESTMENTS AND CHANGE IN UNREALIZED FAIR VALUE ADJUSTMENT 	(28,756)	(42,695)
• RECOGNITION OF CONTRIBUTIONS RECEIVED IN PRIOR YEARS (NOTE 5)	(366,325)	(1,214,332)
	(305,862)	(1,270,843)
CONTRIBUTIONS RECEIVED IN ADVANCE OF EXPENDITURE (NOTE 5)	177,389	177,080
GRANTS PAID	(331,268)	(231,267)
NET CHANGES IN NON-CASH WORKING CAPITAL		
ACCOUNTS RECEIVABLE	(35,438)	(6,269)
HST RECOVERABLE	(20,206)	(59,367)
• GRANT APPROVED	380,001	462,534
PREPAID EXPENSES	—	14,259
ACCOUNTS PAYABLE AND ACCRUED LIABILITIES	(288)	53,822
	(135,672)	(860,051)
INVESTING		
PROCEEDS ON SALE OF SHORT-TERM INVESTMENTS	73,353	151,368
PURCHASE OF SHORT-TERM INVESTMENTS	(159,114)	(75,879)
PURCHASE OF CAPITAL ASSETS	(18,563)	(14,976)
	(135,672)	60,513
REPAYMENT OF LOANS PAYABLE	(40,000)	
NET CHANGE IN CASH	(279,996)	(799,538)
CASH, BEGINNING OF YEAR	1,122,137	1,921,675
CASH, END OF YEAR	842,141	\$ 1,122,137

BEING BOLD AND ACTING W URGENCY AS A LEADER & A CATALYST The only way to a BE 1 UR GOALS OF REACHING THE 95-95-**FS SET OUT BY 95** 1 DS_ FARGE Δ **BF IINWAVF** WF WI ING OUR IN TO G FRF-MEN WIT WORKING LEADERS ΔN Н **ity par** NERS ACR oss th COUNTRY, WE NOT WILL REDUCE SIGNIFICANTLY CASE NUMBERS IN CANADA; WE WILL HE **KEEP THEM DOWN, FOR GOOD.**



MEET The team









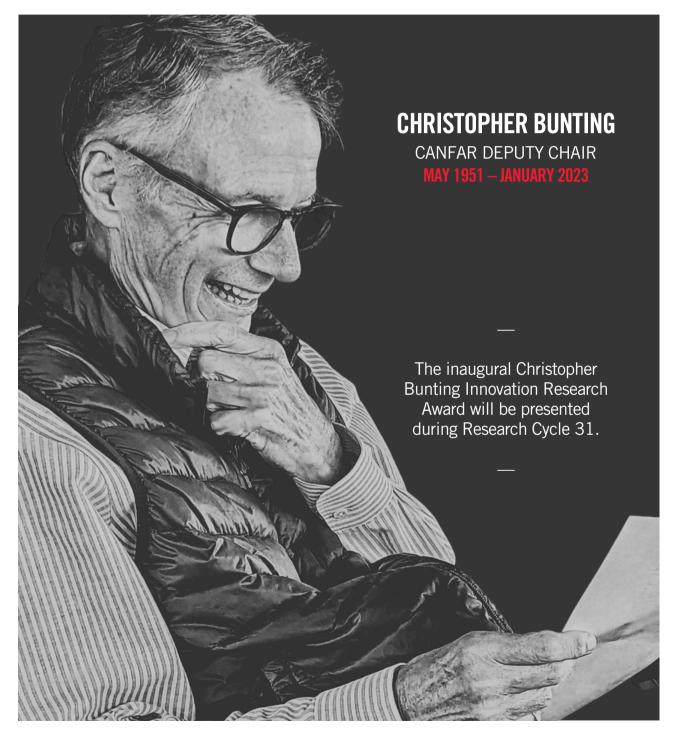
ALEX FILIATRAULT CEO

ROXANNE MA Director, National Awareness Programs **KEVIN Noguera** Director, Operations ADAM Mazerall Director, Marketing



WILLIAM MARTINEZ Office and Operations Administrator ANDRES VARGAS STEWARDSHIP AND DEVELOPMENT ADMINISTRATOR ALYSSA VOLK Events Manager (Part-Time)

IN Memoriam



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