



ANNUAL REPORT 2017–2018





Our Mission

There are over 63,000 people in Canada living with HIV and it is estimated that six people become newly infected with HIV each day, or nearly one person infected every four hours.

The Canadian Foundation for AIDS Research (CANFAR) is working to end the HIV epidemic in Canada through funding innovative research, dynamic partnerships and national awareness programs.

A Message from Our Board Chair

It has been 30 years since the Canadian Foundation for AIDS Research (CANFAR) first opened its doors for business, during the height of the AIDS crisis.

Since its inception in 1987, CANFAR has been a catalyst in funding innovative Canadian HIV and AIDS research. Thanks to the ongoing support received from our generous donors, CANFAR to date has invested more than \$21-million in close to 500 research projects in every part of Canada. Much has been accomplished, and an HIV diagnosis today means something very different from what it did a generation ago.

However, new HIV infections continue to increase in Canada and there remains much to be done.

In 2017–2018, CANFAR funded a total of \$619,025.00 in research, furthering 10 studies in the areas of prevention, treatment, care and cure; and we continued to strengthen our national footprint through dynamic national awareness programs targeting youth and educators.

For example, new partnerships like *SExT: Sex Education by Theatre*, and the launch of BOOM, a campaign targeting young gay men, have enhanced CANAR's ability to reach thousands of young Canadians with vital information about HIV prevention. We are particularly proud of these programs that are reaching marginalized youth as well as those in remote communities.

And the Foundation has also been looking towards the future. Over the past year, we assembled a group of Canadian doctors and scientists, leaders from prominent HIV and AIDS organizations, public health officials and individuals living with HIV. Bill Flanagan, Dean of Law at Queen's University, chaired this national working group which concluded in their final report, *Ending the HIV Epidemic in Canada in Five Years*, that Canada has the knowledge and capacity now to reduce the number of new infections to below epidemic levels (the report can be found at www.CANFAR.com/endingHIV).

I am immensely grateful to Bill and every member of his committee for this important work, which should influence leaders in governments, institutions and across the HIV sector to take the clear and necessary steps to reduce dramatically the impact of this disease in our country.

On behalf of the CANFAR Board of Directors and staff, thank you to the many individuals, corporations and volunteers who have made a difference with your time, energy and financial generosity. Your continued support will be greatly appreciated as we pursue our mission to end the HIV epidemic in Canada.

A handwritten signature in black ink, appearing to read 'Andrew Pringle'.

Andrew Pringle, CM
Chair, CANFAR
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30 Years of CANFAR

1987

ON OCTOBER 26, 1987, CANFAR's incorporation papers are signed, and the Canadian Foundation for AIDS Research (CANFAR) is officially established.

1988

CANFAR HOLDS THE FIRST *Food for Thought* gala dinner and raises \$150,000.

THE CANFAR BOARD OF DIRECTORS is formed and CANFAR hires its first paid employees.

1989

BLUMA APPEL IS ELECTED CANFAR'S CHAIR, the Scientific Advisory Committee is formally established, and the Junior Committee is formed to raise awareness.

CANFAR AWARDS \$184,445 to 17 grant recipients, one of which is Dr. Mark Wainberg, who identified the antiviral capabilities of 3TC, a medication now commonly used in the HIV drug cocktail.

1991

CANFAR GRANTS FIRST Canadian Industry Award (CIRA) in the amount of \$100,000.

RED RIBBON CAMPAIGN is created to raise awareness on World AIDS Day in support of HIV and AIDS research.

1993

ANDREW PRINGLE, CM, and Christopher Bunting, former President, join CANFAR as board members.

SHREDDING LIGHT, A ROCK CONCERT, is hosted at Northern Secondary School in Toronto. This would go on to become the *Have a Heart for CANFAR* Campaign.

1996

THE FIRST AIDSBEAT, a battle-of-the-bands fundraiser put on by Toronto's legal community, is held and raises \$20,000.

1996

HAVE A HEART becomes a national awareness campaign.

CANFAR PUBLISHES ITS FIRST NEWSLETTER, *The Catalyst*.

1997

HAVE A HEART becomes bilingual, launching *Ayez du Coeur*.

FOOD FOR THOUGHT GALA is reinvented as the award-winning *Bloor Street Entertains*.

1998

CANFAR HOLDS ITS FIRST *Volunteer Recognition Awards*.

2002

CANFAR FUNDS a record high of \$2.1 million in research grants.

2003

THE FIRST CANFAR CAMPUS CLUB launches at McGill University.

ON MARCH 21, 2003, stores, cinemas, restaurants, florists, spas, and hotels in both Toronto and Winnipeg donated a portion of their sales to CANFAR. This marked the beginning of the *Spring for Life* Campaign.

2005

WITH 847 SCHOOLS participating in the *Have a Heart for CANFAR* program, CANFAR's youth campaign reaches students in every province.

2006

CANFAR AND THE NELSON MANDELA CHILDREN'S FUND CANADA co-host the AIDS 2006 benefit concert to open the XVI International AIDS Conference.

2006

BLOOR STREET ENTERTAINS becomes the biggest and most successful to date. Over 25 chefs prepared culinary creations for over 860 dinner guests, with an additional 1,000 guests welcomed to the After Party. More than \$500,000 was raised.

CANFAR CO-HOSTS the opening of the International AIDS Conference in Toronto. Dr. Mark Wainberg makes headlines for admonishing Prime Minister Stephen Harper for not attending the conference.

2008

DR. MARK WAINBERG is awarded the *Legion d'honneur*, France's highest honour.

2010

CANFAR-FUNDED RESEARCHER DR. KELLY MACDONALD unveils a new vaccine candidate that could reduce and prevent the progression of HIV. CANFAR awards an \$80,000 research grant to Dr. MacDonald and her team, to continue their work.

CANFAR'S YOUNG PROFESSIONAL COUNCIL is formed to raise both money and awareness within the young professional community.

2011

THE LEGACY GROUP IS ESTABLISHED, dedicated to funding HIV research, awareness, and social programming for gay men in Canada.

BLOOR STREET ENTERTAINS celebrates its 15th anniversary, proving to be the most successful year to date, by raising over \$600,000 for HIV and AIDS research.

2013

KISSES FOR CANFAR, CANFAR's modernized youth campaign, nets over \$90,000 and reaches over 2-million young people in its first year.

2016

A TRANSFORMATIONAL GIFT of \$1-million is generously donated to CANFAR by the *Slaight Family Foundation*.

2017

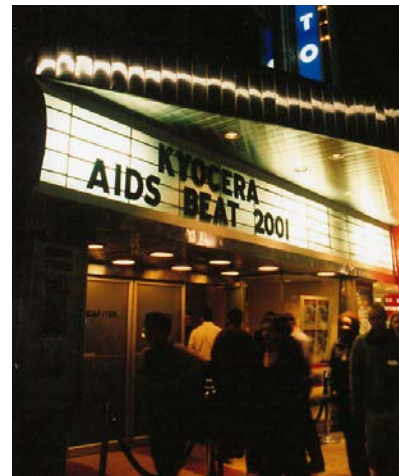
CANFAR ESTABLISHES THE NATIONAL WORKING GROUP on HIV and AIDS research. The group of Canadian doctors and scientists, leaders from prominent HIV and AIDS organizations, public health, and individuals living with HIV.

CANFAR EXCEEDS \$20 MILLION OF INVESTMENTS in over 400 research projects.



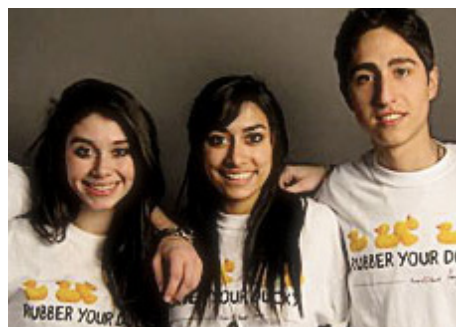
Looking Back On 30 Years







Looking Back On 30 Years







Looking Back On 30 Years







Dr. Maheu-Giroux wins Dr. Wainberg award

The inaugural *Dr. Mark Wainberg Award for Outstanding HIV Research*, named in honour of the late Dr. Mark Wainberg (pictured), CANFAR Scientific Advisory Committee Co-Chair, was awarded to **Dr. Mathieu Maheu-Giroux** of McGill University on Tuesday, August 22, 2017.

HIV Research Funding

CANFAR 2017–2018 Funding

In 2017–2018, CANFAR funded a total of \$619,025 in research furthering ten (10) studies in the areas of prevention, treatment, care and cure.



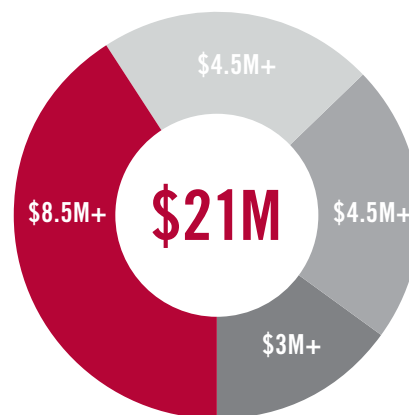
\$619,025

“Now more than ever before, we are closer to ending HIV. With the progress made by CANFAR-funded HIV and AIDS researchers in the areas of prevention, treatment, care and cure, we are seeing light at the end of the tunnel. Canadian scientists are helping to lead the way to our shared goal of eradicating the virus.”

VALERIE PRINGLE
CANFAR National Spokesperson

CANFAR 30-year Funding History

Since 1987, CANFAR has invested more than \$21-million in HIV and AIDS Research.



HIV Prevention

Research done to prevent new HIV infections.

HIV Treatment

Research into medications for people living with HIV.

HIV Care

Research into best ways to serve people living with HIV.

HIV Cure

Research into a replicable medical cure.

Current Research

Understanding the Effects of HIV on the Brain

Dr. Power's research seeks to investigate HIV expression in the brain and how HIV reservoirs in the brain can be reduced using current and new therapies.

A New Way of Fighting HIV by Manipulating the Replication Process

Dr. Cochrane's research is unique to the HIV research community because it explores creating a cure for HIV that is based on disrupting HIV gene expression and replication by manipulating the HIV-RNA process.

Determining the Best HIV Prevention Package for Men Who Have Sex With Men in Montreal

Dr. Maheu-Giroux is investigating the impacts and optimization of HIV prevention packages among gay men. This study is based in Montreal. Presented the inaugural Dr. Mark Wainberg Grant for Outstanding HIV Research.

Developing a New Research Tool to Quantify Low Levels of HIV in the Body

Current medication can suppress HIV to low levels that are undetectable under the use of today's blood testing instruments. Dr. Langlois' project is developing a new technique, called nanoscale flow cytometry, to detect and quantify rare markers of HIV.

Study on How HIV Virus Multiplies and Avoids Cell Death in White Blood Cells

Dr. Mouland studies how the HIV virus infects human cells. He is investigating how drugs can be designed to interfere with HIV's ability to stop autophagy.





Current Research Partnerships

Prevention and Cure Research

PrEP Implementation

In Canada, a new prevention strategy called PrEP (pre-exposure prophylaxis) is being prescribed for high-risk individuals, which calls for the daily use of HIV medication prior to a potential infection. However, PrEP is controversial because there are gaps in research regarding its prevention potential that may be affected by risky behaviour, sexual transmission, patient adherence to medication, and stigma.

There are also concerns regarding equitable access because many high-risk HIV individuals are also members of marginalized communities. Dr. Darrell Tan is investigating these concerns by studying 1,250 PrEP users in Ontario through a cohort study over the course of three years. Results from this study will help inform future efforts to best roll-out PrEP programs and improve their access across Canada.

CANFAR is partnering with the Ontario HIV Treatment Network (OHTN) and REACH 2.0 for this three-year research partnership.

Engage

More than half of new HIV infections in Canada are contracted by gay men. This study works to understand the health needs and realities of this population in Vancouver, Toronto, and Montreal so that improved HIV prevention programs can be implemented to better serve this population.

This study is headed by Dr. Trevor Hart and will engage the gay community, otherwise known as community-based

research. The Engage project will establish committees in these three Canadian cities to create collaboration between communities and researchers. In each location, at least 700 qualifying men will be surveyed and based on the data collected, each committee will formulate an HIV prevention intervention in their respective cities. These interventions will target the health outcomes for HIV and other sexually transmitted diseases in response to community prevention efforts. These will be studied and evaluated to determine best practices that can be replicated across the country to more effectively prevent new HIV infections.

CANFAR is partnering with The Canadian Institutes for Health Research (CIHR) and the OHTN on this five-year research and implementation project. Cure Research

CanCURE

CanCURE (Canadian HIV Cure Enterprise) is a research collaboration of scientific investigators focused on studying HIV persistence and developing effective strategies towards a functional cure. Headed in Canada by Dr. Hugo Soudeyns, to date there are more than 22 studies that have resulted from this partnership that have ranged from identifying HIV characteristics at a cellular level to clinical testing possible drug treatments.

CANFAR is partnering with CIHR and the International AIDS Society (IAS) and collaborating with HIV researchers around the world to work collectively towards finding a cure for HIV.

Postdoctoral Fellowship

CANFAR is proud to have supported post-doctoral fellowships through the Canadian HIV Trials Network (CTN). This is our 15th year supporting a new researcher who is breaking into the HIV field.

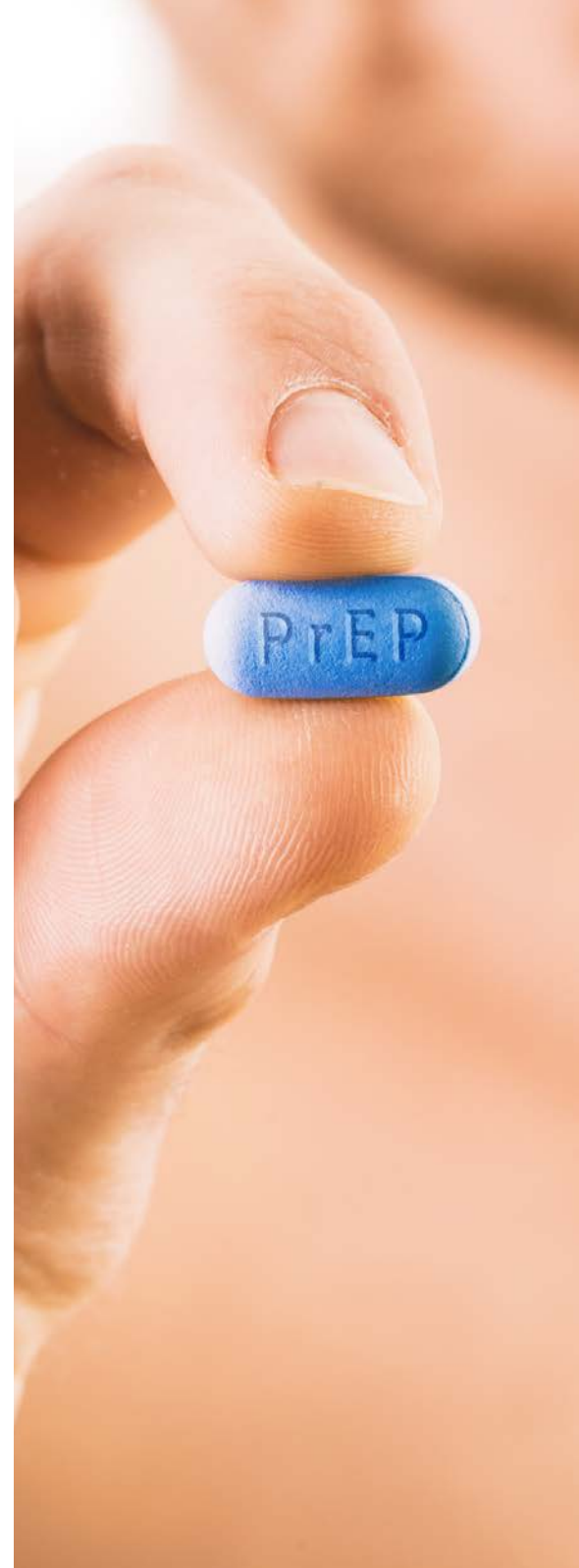
This year, Dr. Malika Sharma has been investigating how to empower patients to educate their doctors on the value of PrEP. By encouraging doctors to learn more about PrEP, it will improve the potential roll-out for the program and ensure that more people who want or need access to the program will receive it.

EPIC4

The EPIC4 project is a five-year prospective study of children exposed to HIV at birth through vertical transmission (mother to child). The goal of this study is to understand if curing HIV in these children is possible when starting medication very early for babies who are born with HIV.

EPIC4 has already recruited participants and is collecting data from nine sites across Canada. As of 2017, there are 215 active participants in the study. Data collection is scheduled to end in late 2018. Children who are participants in the study are monitored every three to six months. During these visits, blood samples are collected and stored for analysis. The information from blood samples will determine how the immune system functions and identifies the presence and characteristics of HIV-infected cells. Dr. Éric Cohen is leading this research in Canada, and it is being working on collectively with other HIV researchers around the world.

CANFAR is partnering with CIHR and the IAS and collaborating with HIV researchers around the world to work collectively towards finding a cure for HIV.





Cast of *SEt: Sex Education by Theatre*
with CANFAR's Senior Manager of
National Awareness Programs, Roxanne Ma.

National Youth Awareness Programs

One and All

CANFAR's National Youth Awareness Programs activities spanned across 30 cities in ten provinces and one territory. CANFAR built partnerships with over 35 community organizations to develop HIV prevention workshops and resources for youth in priority populations.

Thanks to CANFAR's Program Sponsors, the Slaight Family Foundation, Great-West Life, London Life, and Canada Life, RBC, and M.A.C. AIDS Fund, CANFAR reached more communities of marginalized youth across the country, and developed a greater number of diverse and culturally-inclusive educational resources for youth.

In February 2018, CANFAR launched a national bilingual campaign called, BOOM. BOOM is a national resource developed for young guys who like guys between the ages of 13 and 20, that focuses on HIV education, prevention and early intervention. The campaign covers topics ranging from identity and mental health, dating and hooking up, to HIV and sex.

In spring of 2018, CANFAR partnered with youth sexual health performance group, *SEt: Sex Education by Theatre*. CANFAR funded a national high schools tour to educate young people in communities most affected by HIV about sexual health topics, including: sexually transmitted infections, HIV prevention, testing, consent, mental health, and healthy relationships.

The group performed for over 4,000 students and at-risk youth in 39 schools across 17 reserves and communities in Northern Saskatchewan, Northern Ontario, and the Greater Toronto Area.

CANFAR Clubs

Four universities across Canada held awareness and fundraising activities in support of CANFAR: Acadia University, Dalhousie University, McMaster University, and the University of Western Ontario. In the 2017–2018 academic year, CANFAR Clubs raised a cumulative amount of \$5,000 for CANFAR.

Looking Forward

CANFAR will continue to expand and grow its efforts and presence in university and college campuses across Canada to increase funds and awareness for CANFAR.

CANFAR is committed to continuing to improve its educational materials for youth by enhancing the meaningful engagement with its community partners. CANFAR aims to educate and empower youth to become the leaders and decision-makers in their own health outcomes, in order to prevent and reduce new HIV infections. Next year, CANFAR will continue to expand its national partnerships and empower more youth to become leaders and educators in their own communities.



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RBC Royal Bank





Community Partnerships

National Working Group on HIV and AIDS Research

The National Working Group on HIV and AIDS Research has agreed upon four central goals surrounding HIV prevention, testing, treatment, and stigma in Canada with targets set for 2023.

On behalf of Chair William Flanagan, Board Chair Andy Pringle, Deputy Chair Chris Bunting, and Board Member Dr. Sean Rourke have submitted the document *Ending the HIV Epidemic in Canada in Five Years* produced by the National Working Group on HIV and AIDS Research to the Chief Public Health Officer Dr. Theresa Tam, The Public Health Agency of Canada (PHAC), and the federal government.

This committee has been composed of 21 distinguished members of HIV and AIDS research community

Vocies for World AIDS Day

CANFAR spearheaded the *Voices for World AIDS Day* initiative this year alongside longstanding partners Dr. Peter AIDS Foundation, Maison du Parc, and Casey House. This year, the partnership expanded to the AIDS Committee of Newfoundland and Labrador, the AIDS Coalition of Nova Scotia, HIV Community Link (Calgary, Alberta), Nunavut Kamatsiaqtut Help Line, and Sanctum Care Group (Saskatchewan).

These nine partnering organizations represent the largest HIV partnership across Canada for World AIDS Day.

CANFAR built and launched the website www.VoicesforWorldAIDSday.ca, which highlighted key information on HIV and AIDS prevention, testing, treatment, care and stigma. In addition, the website provides information on HIV in Canada, stories of people living with HIV, summaries on partnering organizations, ways to engage for World AIDS Day.

CANFAR secured Vancouver City Hall, BC Place, Calgary Tower, downtown Calgary, Edmonton Bridge, Niagara Falls, the Peace Bridge, Halifax City Hall, and St. John's City Hall to all light in red in recognition of World AIDS Day.

CANFAR initiated a social media campaign for World AIDS Day using #Voices4HIV and #voixSIDA. Partnering organizations, government officials, and national landmarks used social media to share messages and images around World AIDS Day and HIV in Canada. It is estimated the campaign overall made more than 1 million impressions in Canada.

CANFAR reached out to over 60 pertinent government leaders across Canada with red ribbons and an invitation to participate in the social media campaign.

Toronto Candlelight AIDS Vigil

The 34th Annual Toronto AIDS Candlelight Vigil was held in Barbara Hall Park. Melissa Kennedy represented CANFAR by lighting a candle in honour of the Foundation.



On Dec. 1st the world
will unite to show
support for the fight
against #HIV #AIDS
for World AIDS Day.



To learn more go to: #Voices4HIV #voixSIDA



Prime Minister Justin Trudeau speaking on
Parliament Hill at the World AIDS Day flag
raising ceremony.



Toronto Candlelight AIDS Vigil 2017.

Signature Partner

BMO



Signature Fundraising Events

Bloor Street Entertains

Date: Wednesday, November 27, 2017

Location: Bloor-Yorkville, After Party at the Four Seasons Hotel, Toronto

Attendance: Over 600 guests attended including over 100 generous sponsors, donors and corporate champions.

Gross: \$658,326 **Net:** \$488,890

Bloor Street Entertains brought together 15 of Toronto's finest culinary masters, luxury retailers, and creative florists to host a beautiful evening for guests and raise money for vital Canadian HIV and AIDS research. The **silent auction** broke records raising over \$106,408, while the **Bloor Street Entertains Raffle** raised \$33,450.

CANFAR Pub Night

Date: Tuesday, April 24, 2018

Location: Labatt Vancouver Institute
CANFAR hosted a reception to thank our friends and supporters in British Columbia. The evening featured an inciteful discussion, with special guest speaker, and CANFAR's National Youth Ambassador, Muluba Habanyama.

Byward Social

Date: Tuesday, May 1, 2018

Location: schad boutique
This cocktail reception was where fashion and philanthropy came together in support of research into all aspects of HIV and AIDS. This year's special guest speaker was Ottawa philanthropist and mental health advocate, Barbara Crook.

AIDSbeat "Goes to the Movies"

Date: Friday, May 4, 2018

Location: '1871' Berkeley Church

Attendance: Over 600 guests, nearly 50 generous partners, corporate donors and in-kind sponsors

Gross: \$114,003 **Net:** \$68,366

Silent Auction raised: \$8,455

The top legal minds in Toronto clashed on-stage, not in the courtroom – in support of ending HIV in Canada. *AIDSbeat Goes to the Movies* was a blockbuster event. Bands paid tribute to their favourite stories from the silver screen and guests had the chance to bid on fabulous items in the silent auction.

Can You Do Lunch?

Date: Wednesday, May 16, 2018

Location: Four Seasons Hotel, Toronto

Attendance: Over 350 guests attended including over 40 generous partners, corporate donors and in-kind sponsors

Gross: \$109,500 **Net:** \$86,887

Silent Auction raised: \$36,100

CANFAR united business and philanthropic leaders in support of Canadian HIV and AIDS research at its annual fundraiser. The theme was *Courage and Compassion in Leadership* and featured a discussion between CANFAR National Spokesperson, Valerie Pringle; President & Chief Revenue Officer at Tribal Scale, Kirstine Stewart; and President & CEO at Universal Music Canada, Jeffrey Remedios.

Bloor Street Entertains Sponsors

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Bloor Street Entertains. Photo: Five15fteen Photo Company.



2018 Byward Social. Photo: Leah Mowers.



2018 CANFAR Pub Night.



2018 AIDSbeat Goes to the Movies. Photo: Spencer Xiong Photography.



2018 Can You Do Lunch?



2017 Bloor Street Entertains. George Pimentel Photography.

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Robins Appleby Barristers + Solicitors
Torkin Manes LLP

³Sponsors and Supporters are individuals or corporations that have made a non-philanthropic contribution to CANFAR between July 1, 2017 and June 30, 2018.



Statement Of Financial Position

	2018	2017
ASSETS		
CURRENT		
CASH	\$ 367,884	\$ 817,224
SHORT-TERM INVESTMENTS	5,461	101,287
ACCOUNTS RECEIVABLE	80,203	97,715
HST RECOVERABLE	62,790	56,404
PREPAID EXPENSES	49,292	31,214
	565,630	1,103,844
CAPITAL ASSETS	42,650	24,138
INVESTMENTS	586,914	586,914
	\$ 1,195,194	\$ 1,714,896
LIABILITIES		
CURRENT		
ACCOUNTS PAYABLE AND ACCRUED LIABILITIES	\$ 44,135	\$ 45,143
GRANTS PAYABLE	260,001	610,137
	304,136	655,280
DEFERRED CONTRIBUTIONS	261,000	240,152
	565,136	895,432
FUND BALANCES		
GENERAL	43,144	232,550
ENDOWMENT	586,914	586,914
	630,058	819,464
	\$ 1,195,194	\$ 1,714,896

To receive a copy of our full audited financial statements, please contact info@CANFAR.com or call 416-361-6281.

Statement Of Revenue, Expenses and Changes in Fund Balances

	GENERAL FUND		ENDOWMENT FUND		TOTAL	
	2018	2017	2018	2017	2018	2017
REVENUE						
DONATIONS AND BEQUESTS	\$ 881,318	\$ 1,130,070	\$ –	\$ –	\$ 881,318	\$ 1,130,070
FUNDRAISING AND AWARENESS EVENTS	1,025,259	1,082,340	–	–	1,025,259	1,082,340
INVESTMENT INCOME	33,867	47,002	–	–	33,867	47,002
	1,940,444	2,259,412	–	–	1,940,444	2,259,412
EXPENSES						
GRANTS AWARDED	619,025	707,033	–	–	619,025	707,033
PROGRAM AND AWARENESS	283,011	540,870	–	–	283,011	540,870
FUNDRAISING	500,117	637,062	–	–	500,117	637,062
GENERAL	653,817	329,659	–	–	653,817	329,659
RESEARCH ADMINISTRATION	73,880	98,375	–	–	73,880	98,375
	2,129,850	2,312,999	–	–	2,129,850	2,312,999
DEFICIENCY OF REVENUE OVER EXPENSES	(189,406)	(53,587)	–	–	(189,406)	(53,587)
FUND BALANCES, BEGINNING OF YEAR	232,550	136,137	586,914	736,914	819,464	873,051
INTERNAL TRANSFER (NOTE 6)	–	150,000	–	(150,000)	–	–
FUND BALANCES, END OF YEAR	\$ 43,144	\$ 232,550	\$ 586,914	\$ 586,914	\$ 630,058	\$ 819,464



Statement Of Cash Flows

	2018	2017
CASH PROVIDED BY (USED IN)		
OPERATIONS		
DEFICIENCY OF REVENUE OVER EXPENSES	\$ (189,406)	\$ (53,587)
ITEMS NOT AFFECTING CASH		
AMORTIZATION	18,865	13,908
GRANTS APPROVED, NET OF GRANTS RESCINDED	619,025	707,033
LOSS (GAIN) ON SALE OF INVESTMENTS AND CHANGE IN UNREALIZED FAIR VALUE ADJUSTMENT	(51,677)	(46,398)
RECOGNITION OF CONTRIBUTIONS RECEIVED IN PRIOR YEARS (NOTE 5)	(308,152)	(547,137)
	88,655	73,819
GRANTS PAID	(969,161)	(640,417)
NET CHANGES IN NON-CASH WORKING CAPITAL		
ACCOUNTS RECEIVABLE	17,512	(15,352)
HST RECOVERABLE	(6,386)	(10,169)
PREPAID EXPENSES	(18,078)	(1,627)
ACCOUNTS PAYABLE AND ACCRUED LIABILITIES	(1,008)	20,332
	(888,466)	(573,414)
INVESTING		
PROCEEDS ON SALE OF SHORT-TERM INVESTMENTS	287,479	474,805
PURCHASE OF SHORT-TERM INVESTMENTS	(139,976)	(286,415)
PURCHASE OF CAPITAL ASSETS	(37,377)	(18,088)
	110,126	170,302
FINANCING		
CONTRIBUTIONS RECEIVED IN ADVANCE OF EXPENDITURE (NOTE 5)	329,000	430,842
NET CHANGE IN CASH	(449,340)	27,730
CASH, BEGINNING OF YEAR	817,224	789,494
CASH, END OF YEAR	\$ 367,884	\$ 817,224



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